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| Committee: | Date: |
| Corporate Asset Sub-Committee | 12 th December 2013 |
| Subject: Corporate Property Projects | Non-Public |
| Report of: Town Clerk | For Information |

NOT FOR PUBLICATION

By virtue of paragraph 3 of Part I of Schedule 12A of the Local Government Act 1972

Report

This report provides the Corporate Asset Sub-Committee with an overview of all of the live corporate property capital and supplementary revenue projects that are progressing through the corporate project approval process. The report includes corporate property projects being led and managed by the City Surveyor, Barbican Centre, GSMD, Open Spaces and Culture, Heritage and Libraries.

Recommendation

Members are asked to note the content of this report.

Appendices

- Appendix 1 – Corporate Property Projects – Green
- Appendix 2 – Corporate Property Projects – Amber and Red

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Corporate Property Projects - Green as at 2 December 2013

| Project Name | Project Stage | Project Status | Approved Budget | Total Spend (Actuals and Committed) | Total Estimated Outturn cost |
|---|---|----------------|-----------------|-------------------------------------|------------------------------|
| 1.Barbican Campus (projects managed by the Barbican Campus and the GSMD project teams) | | | | | |
| Barbican Centre | | | | | |
| Art Gallery - Replacement of Skylight | 3/4. Options Appraisal (Streamlined Approval track) | Green | £8,000 | £5,095 | £100,000 - £150,000 |
| Banqueting Furniture | 5. Authority to start work (Streamlined Approval Track) | Green | £1,000 | £0 | £50k |
| Barbican Cafe | 6. Progress Reports (Streamlined Approval Track) | Green | £250,000 | £248,536 | £240,000- £250,000 |
| Car Park & Other Signage - Phase 1 | 7. Outcome Report (Streamlined Approval Track) | Green | £167,080 | £166,978 | £166,978.25 |
| Car Park & Other Signage - Phase 2 | 3/4/5. Combined Gateways 3/4 and 5 | Green | £15,955 | £12,700 | £112,000 |
| Cinema Technical Equipment | 3/4/5. Combined Gateways 3/4 and 5 | Green | £3,000 | £0 | £150k |
| Concert Hall Backstage Refurbishment - Phase 2 | 6. Progress Reports (Streamlined Approval Track) | Green | £188,564 | £159,304 | £175,063.52 - £182,063.52 |
| Concert Hall Backstage Refurbishment - Phase 1 | 7. Outcome Report (Standard Approval Track) | Green | £686,215 | £676,578 | £676,000 - £728,000 |
| Exhibition Hall 2 - Super Library | 3. Outline Options Appraisal (Standard Approval Track) | Green | £98,000 | £0 | £10m+ |
| Fire Alarm Licencing | 6. Progress Reports (Streamlined Approval Track) | Green | £57,698 | £45,887 | £39,000 - £50,000.00 |
| Fire Alarm Replacement | 3. Outline Options Appraisal (Standard Approval Track) | Green | £23,000 | £20,000 | £400k - £500k |
| Music - Projectors & AV Equipment | 7. Outcome Report (Streamlined Approval Track) | Green | £90,738 | £89,738 | £89,737.76 |
| Music Sound System Replacement | 5. Authority to start work (Streamlined Approval Track) | Green | £2,700 | £0 | £180,000 |
| Redesign & Refurbishment of Level 1 - Main Toilets | 6. Progress Reports (Streamlined Approval Track) | Green | £184,754 | £195,927 | £198,203 - £203,000 |
| Replace Theatre Foyer Carpet | 7. Outcome Report (Streamlined Approval Track) | Green | £83,661 | £76,161 | £81,160.62 |
| Voltage Optimisation Project | 7. Outcome Report (Streamlined Approval Track) | Green | £290,904 | £248,727 | £245,000 |
| GSMD | | | | | |
| AV Facilities Improvements | 6. Progress Reports (Streamlined Approval Track) | Green | £167,600 | £166,334 | £167,000 |
| Cyclical Redecs & Renewal Floor Finishes | 6. Progress Reports (Streamlined Approval Track) | Green | £321,129 | £234,706 | £299,000 |

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| Cyclical Replacement of Plant | 7. Outcome Report (Streamlined Approval Track) | Green | £164,680 | £166,910 | £164,680 |
| Energy Saving Plant | 5. Authority to start work (Streamlined Approval Track) | Green | £2,000 | £0 | £120k |
| Modification of Library | 3/4. Options Appraisal (Streamlined Approval track) | Green | £0 | £0 | £53,000 |
| Modification of Theatre (Back of House) | 3/4. Options Appraisal (Streamlined Approval track) | Green | £10,000 | £0 | £145,139 |
| Music Hall Improvements | | | | | |
| Music Hall Improvement Phase 2 | 3/4. Options Appraisal (Streamlined Approval track) | Green | £110,685 | £247,823 | £390,000 |
| Music Hall Improvements Phase 1 | 6. Progress Reports (Streamlined Approval Track) | Green | £310,680 | £232,563 | £232,956 |
| Post-Milton Court Decorations & Associated Works | 4. Detailed Options Appraisal (Standard Approval Track) | Green | £0 | £58,341 | £267,375 |
| Refurbishment and Modification of Accommodation in Silk Street Building | 4. Detailed Options Appraisal (Standard Approval Track) | Green | £534,283 | £57,678 | £444,000 |
| Refurbishment of Catering Area | 3/4. Options Appraisal (Streamlined Approval track) | Green | £0 | £0 | £88,000 |
| Renewal of External Flooring (Phases 1 and 2) | 6. Progress Reports (Standard Approval Track) | Green | £292,789 | £279,337 | £328,000 |
| Renewal of Lighting and Small Power Phase 1 | 6. Progress Reports (Streamlined Approval Track) | Green | £242,681 | £213,603 | £283,135 |
| Renewal of Lighting and Small Power Phase 2 | 4. Detailed Options Appraisal (Standard Approval Track) | Green | £9,346 | £29,203 | £435,000 |
| Renewal of School Signage Phases 1 and 2 | 3/4. Options Appraisal (Streamlined Approval track) | Green | £0 | £0 | £132,766 |
| Soundproofing Practice Sp Ph2 Feasibility | 3/4. Options Appraisal (Streamlined Approval track) | Green | £1,590 | £1,590 | £58,000 |
| Soundproofing to Practice Studios | 3. Outline Options Appraisal (Standard Approval Track) | Green | £750 | £750 | £62,000 |
| Teaching and Learning (Phase 3) | | | | | |
| Music 1 - Piano Works& Misc. Purchases | 6. Progress Reports (Streamlined Approval Track) | Green | £164,265 | £120,968 | £164,265 |
| Music 2 - OJEU Package Purchases | 6. Progress Reports (Streamlined Approval Track) | Green | £209,060 | £187,873 | £210,000 |
| Technical Theatre | 6. Progress Reports (Streamlined Approval Track) | Green | £154,550 | £135,274 | £155,000 |
| Theatre Lighting | 3/4. Options Appraisal (Streamlined Approval track) | Green | £2,000 | £220,110 | £249,329 |
| Upgrade Security System (phases 1 and 2) | 5. Authority to start work (Streamlined Approval Track) | Green | £138,250 | £46,178 | £161,000 |
| 2. Buildings (projects managed by the City Surveyor) | | | | | |
| Barbican | | | | | |

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|---|---|-------|-------------|-------------|--|
| Enabling Works re London Film School tenancy at Barbican Exhibition Hall 1 | 3/4. Options Appraisal (Streamlined Approval track) | Green | £34,000 | £24,345 | £250,000 - £2,000,000 |
| Frobisher Crescent - Noise Mitigation Works (incl. purchase of 3 end-flats) | 7. Outcome Report (Standard Approval Track) | Green | £5,339,500 | £5,122,461 | £5,350,000 |
| Central Criminal Court | | | | | |
| Central Criminal Court | 4c. Detailed Design (Standard Approval Track) | Green | £1,500,000 | £511,121 | £33.3m - £40.7m |
| CoL Freeman's School | | | | | |
| City of London Freeman's School - Master Plan Study | 6. Progress Reports (Standard Approval Track) | Green | £10,470,000 | £9,719,318 | £10,175,000-£10,564,000 |
| CoL Police | | | | | |
| Police Accommodation Review | 4. Detailed Options Appraisal (Standard Approval Track) | Green | £655,000 | £25,000 | £40m-£48m |
| CoL School for Girls | | | | | |
| Gymnasium Accommodation | 5. Authority to start work (Streamlined Approval Track) | Green | £143,750 | £50,840 | £250K - £850,000 |
| CoL School | | | | | |
| Improvements to the City of London School's Upper Playground | 6. Progress Reports (Streamlined Approval Track) | Green | £583,166 | £0 | £585K |
| Culture, Heritage & Libraries | | | | | |
| GAG Heritage Gallery | 5. Authority to Start Work (Standard Approval Track) | Green | £121,500 | £94,697 | £610,800 - £665,306 |
| GAG lighting dimmer controls replacement | 3/4. Options Appraisal (Streamlined Approval track) | Green | £36,000 | £0 | Up to £600K |
| LMA - Long Term Options | 4. Detailed Options Appraisal (Standard Approval Track) | Green | £20,000 | £259 | Not informed - awaiting Capital Team Information |
| LMA Roof Replacement | 3. Outline Options Appraisal (Standard Approval Track) | Green | £15,000 | £15,546 | £530,00 - £600,000 |
| Lord Mayors Show Historic Carriages | 4. Detailed Options Appraisal (Standard Approval Track) | Green | £196,115 | £154,716 | £650,000-£680,000 |
| Monument External Screen and Gallery Lighting | 5. Authority to start work (Streamlined Approval Track) | Green | £105,000 | £0 | £105,000 |
| GSMD | | | | | |
| Milton Court Specialist Equipment | 7. Outcome Report (Standard Approval Track) | Green | £10,943,000 | £10,693,707 | £10,943,000 |
| Guildhall Improvement Project (GIP) | | | | | |
| Old Library, Basement and North Wing Works (MP1 & MP3) | 7. Outcome Report (Standard Approval Track) | Green | £71,632,000 | £70,351,249 | £80,399,000 |
| Guildhall | | | | | |
| Fire Management & Evacuation Plan - Phases 2 & 3 | 4c. Detailed Design (Standard Approval Track) | Green | £63,000 | £48,921 | £2.6M - £3.1m (£63,000 approved budget) |
| Guildhall Accommodation Review | 6. Progress Reports (Streamlined Approval Track) | Green | £600,000 | £601,529 | £589,000-£600,000 |

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| Guildhall Functions - Provision of Back up Power Supplies | 6. Progress Reports (Streamlined Approval Track) | Green | £200,700 | £187,799 | £160,876.72-£161,996.72 |
| Guildhall Level Access | 7. Outcome Report (Standard Approval Track) | Green | £558,000 | £502,287 | £546,000 - £592,000 |
| West Wing Suspended Access Equipmnt | 4. Detailed Options Appraisal (Standard Approval Track) | Green | £5,000 | £3,580 | £170,000 |
| Markets and Consumer Protection | | | | | |
| Roof Recovering (Billingsgate Market) | 5. Authority to start work (Streamlined Approval Track) | Green | £142,000 | £11,190 | £1.0m-£1.8m |
| Repair of the Poultry Market and potential generation of additional income (Smithfield) | 3. Outline Options Appraisal (Standard Approval Track) | Green | £25,000 | £11,000 | Circa £5.5 - 6 million (Not including staff costs) |
| Open Spaces | | | | | |
| Baldwin Pond and Deer Sanctuary Pond | 3. Outline Options Appraisal (Standard Approval Track) | Green | £12,000 | £0 | £400K - £1.5m |
| Hampstead Heath, Parliament Hill Fields- Lido major structural repairs | 7. Outcome Report (Streamlined Approval Track) | Green | £250,000 | Revenue Spend | £250,000 |
| Higham Park Lake | 4c. Detailed Design (Standard Approval Track) | Green | £1,865,000 | £234,150 | £1,865,000 |
| Jubilee pond enhancement | 6. Progress Reports (Streamlined Approval Track) | Green | £258,244 | Revenue Spend | £270,000 |
| Pond embankments Burnham Beeches | 4. Detailed Options Appraisal (Standard Approval Track) | Green | Not Informed | Not Informed | £102,738 +/-10% |
| Traditional Crematorium Refurbishment | 7. Outcome Report (Standard Approval Track) | Green | £1,231,960 | £1,205,960 | £1,410,000 |
| 3. Culture, Heritage & Libraries (projects managed by CHL officers) | | | | | |
| Access to Cultural Collections | 6. Progress Reports (Streamlined Approval Track) | Green | £144,000 | £105,394 | £144,000 |
| Mansion House Tapestries | 6. Progress Reports (Streamlined Approval Track) | Green | £90,000 | £61,016 | £90,000 |
| 4. Open Spaces | | | | | |
| Branching Out Car Parking/Access | 6. Progress Reports (Standard Approval Track) | Green | £2,078,864 | £1,956,131 | £1,626,000 |
| Branching Out Grazing Strategy | 6. Progress Reports (Standard Approval Track) | Green | £307,300 | £288,128 | £297,000 |
| Branching Out Project - Butlers Retreat | 7. Outcome Report (Standard Approval Track) | Green | £618,316 | £616,503 | £618,000 |
| Branching Out Project - Queen Elizabeth Interpretation Centre, The View (Formerly Coach House) | 7. Outcome Report (Streamlined Approval Track) | Green | £2,064,195 | £1,686,353 | £2,064,000 |
| Extension of burial space at the City of London Cemetery (The shoot) | 3/4. Options Appraisal (Streamlined Approval track) | Green | Staff costs | Revenue Spend | £250,000-£500,000 |
| Great Gregories Farm | 5. Authority to start work (Streamlined Approval Track) | Green | £28,500 | Revenue Spend | £135,000 - £220,000 |
| Hampstead Heath - Safety Improvements | 6. Progress Reports (Streamlined Approval Track) | Green | £99,653 | £77,844 | £99,650 |

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| Kenley Revival | 5. Authority to start work (Streamlined Approval Track) | Green | £72,000 | Revenue Spend | £320,000-£500,000 |
| Seething Lane Garden | 6. Progress Reports (Streamlined Approval Track) | Green | £800,000 | Not Informed | £800,000 |
| St Botolphs Bishopsgate Churchyard Improvements | 6. Progress Reports (Standard Approval Track) | Green | £92,000 | £72,967 | £92,000 |
| West Ham Park Playbuilder Scheme (Phases 1 and 2) | 7. Outcome Report (Streamlined Approval Track) | Green | £146,828 | £146,828 | £146,828-£146,828 |

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Corporate Property Projects - Red and Amber as at 2 December 2013

| Project Name | Project Stage | Project Status | Project Manager Report Content (latest) | Approved Budget | Total Spend (Actuals and Committed) | Total Estimated Outturn cost |
|--|--|----------------|--|-----------------|-------------------------------------|------------------------------|
| 1. Barbican Campus | | | | | | |
| Barbican Centre | | | | | | |
| Building Energy Management System (BEMS) | 6. Progress Reports (Standard Approval Track) | Amber | <p>Date: 25/11/2013 (no change from last update)</p> <p>Project Update: The contractor received practical completion for the main works. Client department has requested additional works and the Managing Director Under his delegated authority has approved these. Some of these have already been completed.</p> <p>The Client Dept. has indicated a number of operational issues. These have been highlighted to the Contractor and a response is now ongoing .</p> <p>Next milestone to be achieved: Satisfactory resolution of the operational problems.(Anticipated End of November 2013)</p> <p>Completion of additional works approved by the Managing Director. (Anticipated Mid December 2013)</p> <p>Agreement of final account.(Anticipated January 2014)</p> | £789,202 | £783,194 | £747,734 - £789,202 |
| Exhibition Hall Soffit Leak Rectification | 6. Progress Reports (Streamlined Approval Track) | Amber | <p>Date: 25/11/2013</p> <p>Project Update: Mitie have installed additional guttering in Ex Hall 2 (Ladies toilets) to manage leaks in this area. On-going monitoring required.</p> <p>Contract Administrator has issued notice to Principal Contractor to return to site to rectify works - deadline for response is 28 Nov.</p> <p>Contractor has made contact to say response will be made on Managing Director's return (2 Dec 2013).</p> <p>Next milestone to be achieved:</p> <p>Response from Contractor re. contractual liabilities expected in Dec 2013.</p> <p>Continue to research options to solve problem in long-term - expected to be on-going until Mar 2014.</p> | £231,000 | £169,687 | £175,450.48 - £216,000.00 |

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|---|---|-------|--|----------|----------|---|
| Garden Room Refurbishment incl. Level 3 toilets and conservatory | 7. Outcome Report (Standard Approval Track) | Amber | <p>Date 25/11/2013 Project Update: Practical completion on 26th July.</p> <p>Contractor working on list of outstanding items (progress estimated: 90%) during time slots available between booked events.</p> <p>Delay/disruption and acceleration costs estimated by the Contractor in the region of £100k are being investigated. The root cause of the additional cost being the Architect going into administration. Transfer of £12k (Managing Director Contingency) into work element of budget approved.</p> <p>Contractor provided substantiation for part of the list of items and COA approval for these costs have been obtained - budget was increased by further £49,305.</p> <p>Next milestone: Complete investigation of Contractor claim. Finish all snags(anticipated end of 2013). Agree Final Account (anticipated January 2014).</p> | £669,346 | £636,150 | £639,346- £739,346 (please see the update of 29/10/2013) |
| Replacement of Theatre Lighting/Tannoy/Audio and Visual Communications Systems | 6. Progress Reports (Standard Approval Track) | Amber | <p>Date: 25/11/2013 Update:</p> <p>Practical completion not achieved. Non completion certificate issued.</p> <p>Contractor delayed due to non access to all stage areas because of ongoing Theatre Flying System works.</p> <p>Ongoing works on site. approx 99% of works completed to date.</p> <p>Works are coordinated with Theatre Dept.around availability in Theatre.</p> <p>Next milestone to be achieved: Practical completion anticipated at the end of November (testing required will be carried out at the same time). Contractor is claiming additional cost that needs to be verified.</p> | £708,238 | £686,688 | £693,237.91 (as per gateway 5 report of July 2013) |
| GSMD | | | | | | |

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| Roof Phase 2 | 7. Outcome Report (Standard Approval Track) | Red | Date: 20/11/13 No change since the last update Project Update: Feedback from project on North Barbican awaited to assist in determining a way forward for remedial works. Next milestone to be achieved: 7. Outcome Report (Standard Approval Track) | £1,210,564 | £1,058,521 | £1,110,737 |
| Waterproofing Sundial Basement | 3/4. Options Appraisal (Streamlined Approval track) | Amber | Date: 20/11/13 No change since the last update Project Update: Query raised by Chair of Project Sub re liability for costs. Answered by City surveyor and C&CS but further information required. Minor works to surface drainage requested by City Surveyor - to be monitored once installation is complete for 1 month for impact on water penetration. Next milestone to be achieved: 3/4 Options Appraisal (Streamline) | £15,000 | £5,735 | £300,000 |
| 2. Buildings | | | | | | |
| Barbican | | | | | | |
| Build of Cinemas 2&3 Frobisher Crescent | 7. Outcome Report (Standard Approval Track) | Amber | Date: 22 November 2013 Project Update: Response to Contractor's claim awarded 13 November 2013. Next milestone to be achieved: The analysis of ISG's claim has been completed by the City's consultant PM. A further extension of time of 18 days has been awarded resulting in a revised completion date of 28/8/13. This falls short of ISG's expectation and further dialogue has commenced. | £5,009,000 | £4,664,310 | £5,500,000 |
| Theatre Power Flying System (Replacement) | 7. Outcome Report (Standard Approval Track) | Amber | Date: 22 November 2013 Project Update: Although an extension of time was granted to 22 September 2013 the contractor failed to achieve this. The majority of outstanding issues have been addressed, however there are some software issues with the system and, whilst the flying system and theatre have effectively been handed back to the Theatre staff, there is a reluctance to accept PC until these issues are resolved. Next milestone to be achieved: Completion of outstanding issues. Gateway 7 to be produced and submitted by February 2014. | £3,855,470 | £3,613,624 | £3.7m |
| CoL School for Girls | | | | | | |

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| Multi-purpose extension to main hall | 5. Authority to Start Work (Standard Approval Track) | Amber | <p>Date: 25 November 2013</p> <p>Project Update: Discharge of Planning Condition No 3 (Construction Management Plan) was achieved on 17/10/13. Planners have approved in principle the amended glazed rooflight design incorporating the Value Engineering savings. Latest projected estimates for the cost of the rooflight indicate that 90% of the targeted saving has been achieved resulting in 0.5% variance in the anticipated outturn cost. The structural slab has been poured, structural steel erection completed and blockwork and services have commenced.</p> <p>Stakeholder Issues: A noise complaint was raised shortly before 0900 on 2/11/13 - Bolt & Heeks has taken steps to prevent recurrence.</p> <p>Next Milestone to be achieved: Project Board meeting scheduled for 20/11/13. Completion of external envelope December 2013.</p> | £92,000 | £1,028,421 | £1,046,000 - £1,052,000 |
| Culture, Heritage & Libraries | | | | | | |
| Billingsgate Roman Villa | 3/4. Options Appraisal (Streamlined Approval track) | Amber | <p>Date: 25 October 2013</p> <p>Project Update: The project is on-hold. Previously reserved match funding expires in March 2014 and has been re-allocated back to its original purpose, which was for the installation of a basic utilitarian walkway.</p> <p>It is proposed that approval is sought to proceed with the installation of this utilitarian walkway to allow safe officer and public access as originally planned. Stakeholders such as the Museum of London and the Institute of Archaeology at UCL have been consulted. In line with budget restraints it was agreed to procure a short walkway omitting the need for large-scale structural works. This walkway will permit the public to see the full extent of the monument but will not be wheelchair accessible (there is not any lift access to the basement at present). Next milestone to be achieved: Approval to the revised programme of essential walkway works to be obtained and prices obtained.</p> | £33,000 | £0 | £500,000 |

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| Tower Bridge exhibition flooring | 5. Authority to Start Work (Standard Approval Track) | Amber | <p>Date: 25 November 2013</p> <p>Project Update: Gateway 4 report has been approved by Committee (CH&L, P&T and Project Sub). The report included Additional funds obtained for external Project Manager. Obtaining the requisite Listed Building consents could be problematical previous indications have required Conservation Management Plan to be agreed with English Heritage before this can be considered. There was a delay with the appointment of the design team due to a system error. However, the design team have now been appointed. The pre-application requests have been submitted with Tower Hamlets and Southwark, this has been delayed due to Planner's availability (there is a risk of further delay).</p> <p>Planning Submission - End-November 2013; Contractor Tender - December 2013; Appoint January 2014 (Authority to start work agreed). Next milestone to be achieved: Planning Submission end-November 2013.</p> | £135,000 | Local Risk | £990,000 |
| Guildhall | | | | | | |
| Visitors WCs & Cloakroom Facilities | 4. Detailed Options Appraisal (Standard Approval Track) | Amber | <p>Date: 30 October 2013</p> <p>Guildhall Manager emailed Chief Commoner on 14th October to ascertain progress regarding Members requirements for lockers. Previous updates refer. Chief Commoner replied on 17th October. No progress made due to CC busy diary. Next milestone to be achieved: tbc</p> | £30,000 | £28,220 | £1,030,000 |

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| West Wing Accommodation Improvements | 6. Progress Reports (Standard Approval Track) | Amber | <p>Date: 25 November 2013</p> <p>Project Update: Phase 1: Completed on time as agreed.</p> <p>Phase 2 & 3: Running approximately 3 weeks late due to the following:- asbestos removal work in awkward locations; Additional work to remedy poor original construction; Additional design required to deal with complex services on opening up. Stoppages due to events & noise complaints; 3rd Floor has some potential to be brought back nearer to contract completion date with overtime working.</p> <p>Budget - The current know overspend is circa £55k, however the projected outturn costs is likely to be in excess of this figure. An Issue Report identifying the likely overspend will be submitted.</p> <p>Next milestone to be achieved: Submission of Issue Report. Completion of Phases 2 & 3.</p> | £1,232,978 | £1,184,049 | £1,232,978-£1,300,000 |
| Open Spaces | | | | | | |

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| Hampstead Heath Hydrology Improvements | 4c. Detailed Design (Standard Approval Track) | Amber | <p>Date: 25 November 2013</p> <p>Project Update: Contractor Tender Process restarted, as approved by Project Board. Final Bid document received 7 October 2013. The Committee report and draft Capita Tender is withdrawn and is subject to review by CSD. The intention to submit new reports for consultation in January 2014 with a view of appointing preferred contractor at the end of January 2014.</p> <p>It should be noted that the original programme of appointment assumed that we will be starting on detailed design by Christmas 2013 in accordance with the advice for deliberate speed. We have already extended the programme of consultation. The impact of which has been to push back completion of detailed technical design. The appointed contractor will still be able to input for Planning submission in June 2014.</p> <p>Preferred options - Committee report was issued to HHCC - 12/11/13; HHMC- 25/11/13 and Projects Sub - (sought under Delegated Authority) 13/11/13.</p> <p>Non-statutory public consultation will run 26/11/13-17/2/14. Following this period a final option will be developed and a Gateway 4c report (May 2014) which will seek agreement to the final option and the associated Planning Application.</p> <p>Note: The threat of Judicial Review is likely to be aimed at Government.</p> <p>Next milestone to be achieved: Preferred Options</p> | £3,656,981 | £1,819,472 | £3.23M - £15.12 |
| Jubilee Retreat - Workshop and Communications Plant Room | 3/4. Options Appraisal (Streamlined Approval track) | Amber | <p>Date: 21 November 2013</p> <p>Project Update: No change. Scheme presently on-hold awaiting Vodafone approval to design and costs since it is to contribute the major proportion.</p> <p>Next milestone to be achieved: No change from Aug update. Receiving Vodafone approval to design proposals for the communications plant room - no date presently given by Vodafone.</p> | Local Risk | Local Risk | £80,000 |

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